

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$15,904,817.00	\$681,000.00	\$16,585,817.00	\$16,585,817.00	\$0.00	\$9,954,521.80	\$6,631,295.20	\$6,631,295.20	\$9,954,521.80	\$9,954,521.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,765,652.00	-\$321,614.42	\$6,444,037.58	\$6,444,037.58	\$0.00	\$4,708,167.49	\$1,735,870.09	\$1,735,870.09	\$4,708,167.49	\$4,708,167.49	\$0.00
1130	Sueldos base al personal permanente	\$6,765,652.00	-\$321,614.42	\$6,444,037.58	\$6,444,037.58	\$0.00	\$4,708,167.49	\$1,735,870.09	\$1,735,870.09	\$4,708,167.49	\$4,708,167.49	\$0.00
1131	Sueldos base al personal permanente	\$6,765,652.00	-\$321,614.42	\$6,444,037.58	\$6,444,037.58	\$0.00	\$4,708,167.49	\$1,735,870.09	\$1,735,870.09	\$4,708,167.49	\$4,708,167.49	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,189,862.00	\$494,351.14	\$1,684,213.14	\$1,684,213.14	\$0.00	\$825,584.79	\$858,628.35	\$858,628.35	\$825,584.79	\$825,584.79	\$0.00
1210	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$80,745.39	\$389,414.61	\$389,414.61	\$80,745.39	\$80,745.39	\$0.00
1211	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$80,745.39	\$389,414.61	\$389,414.61	\$80,745.39	\$80,745.39	\$0.00
1220	Sueldos base al personal eventual	\$719,702.00	\$494,351.14	\$1,214,053.14	\$1,214,053.14	\$0.00	\$744,839.40	\$469,213.74	\$469,213.74	\$744,839.40	\$744,839.40	\$0.00
1221	Sueldos base al personal eventual	\$719,702.00	\$494,351.14	\$1,214,053.14	\$1,214,053.14	\$0.00	\$744,839.40	\$469,213.74	\$469,213.74	\$744,839.40	\$744,839.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,467,511.00	\$28,299.03	\$2,495,810.03	\$2,495,810.03	\$0.00	\$180,074.46	\$2,315,735.57	\$2,315,735.57	\$180,074.46	\$180,074.46	\$0.00
1310	Primas por años de servicios efectivos prestados	\$132,241.00	\$75,746.58	\$207,987.58	\$207,987.58	\$0.00	\$88,424.51	\$119,563.07	\$119,563.07	\$88,424.51	\$88,424.51	\$0.00
1311	Primas por años de servicios efectivos prestados	\$132,241.00	\$75,746.58	\$207,987.58	\$207,987.58	\$0.00	\$88,424.51	\$119,563.07	\$119,563.07	\$88,424.51	\$88,424.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,335,270.00	-\$74,575.68	\$2,260,694.32	\$2,260,694.32	\$0.00	\$75,550.31	\$2,185,144.01	\$2,185,144.01	\$75,550.31	\$75,550.31	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,335,270.00	-\$74,575.68	\$2,260,694.32	\$2,260,694.32	\$0.00	\$75,550.31	\$2,185,144.01	\$2,185,144.01	\$75,550.31	\$75,550.31	\$0.00
1330	Horas extraordinarias	\$0.00	\$27,128.13	\$27,128.13	\$27,128.13	\$0.00	\$16,099.64	\$11,028.49	\$11,028.49	\$16,099.64	\$16,099.64	\$0.00
1331	Horas extraordinarias	\$0.00	\$27,128.13	\$27,128.13	\$27,128.13	\$0.00	\$16,099.64	\$11,028.49	\$11,028.49	\$16,099.64	\$16,099.64	\$0.00
1400	SEGURIDAD SOCIAL	\$5,083,852.00	-\$227,077.00	\$4,856,775.00	\$4,856,775.00	\$0.00	\$3,227,236.01	\$1,629,538.99	\$1,629,538.99	\$3,227,236.01	\$3,227,236.01	\$0.00
1410	Aportaciones de seguridad social	\$4,959,076.00	-\$219,000.00	\$4,740,076.00	\$4,740,076.00	\$0.00	\$3,110,537.01	\$1,629,538.99	\$1,629,538.99	\$3,110,537.01	\$3,110,537.01	\$0.00
1411	Aportaciones de seguridad social	\$4,959,076.00	-\$219,000.00	\$4,740,076.00	\$4,740,076.00	\$0.00	\$3,110,537.01	\$1,629,538.99	\$1,629,538.99	\$3,110,537.01	\$3,110,537.01	\$0.00
1440	Aportaciones para seguros	\$124,776.00	-\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1441	Aportaciones para seguros	\$124,776.00	-\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$397,940.00	\$707,041.25	\$1,104,981.25	\$1,104,981.25	\$0.00	\$1,013,459.05	\$91,522.20	\$91,522.20	\$1,013,459.05	\$1,013,459.05	\$0.00
1520	Indemnizaciones	\$0.00	\$363,128.09	\$363,128.09	\$363,128.09	\$0.00	\$363,128.09	\$0.00	\$0.00	\$363,128.09	\$363,128.09	\$0.00
1521	Indemnizaciones	\$0.00	\$363,128.09	\$363,128.09	\$363,128.09	\$0.00	\$363,128.09	\$0.00	\$0.00	\$363,128.09	\$363,128.09	\$0.00
1540	Prestaciones contractuales	\$397,940.00	\$343,913.16	\$741,853.16	\$741,853.16	\$0.00	\$650,330.96	\$91,522.20	\$91,522.20	\$650,330.96	\$650,330.96	\$0.00
1541	Prestaciones contractuales	\$397,940.00	\$343,913.16	\$741,853.16	\$741,853.16	\$0.00	\$650,330.96	\$91,522.20	\$91,522.20	\$650,330.96	\$650,330.96	\$0.00
2000	MATERIALES Y SUMINISTROS	\$264,203.00	\$325,495.39	\$589,698.39	\$408,422.75	\$181,275.64	\$401,462.75	\$6,960.00	\$188,235.64	\$401,462.75	\$401,462.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$243,459.00	\$66,124.66	\$309,583.66	\$224,348.76	\$85,234.90	\$217,388.76	\$6,960.00	\$92,194.90	\$217,388.76	\$217,388.76	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,162.44	\$12,162.44	\$12,162.44	\$0.00	\$12,162.44	\$0.00	\$0.00	\$12,162.44	\$12,162.44	\$0.00

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Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,162.44	\$12,162.44	\$12,162.44	\$0.00	\$12,162.44	\$0.00	\$0.00	\$12,162.44	\$12,162.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,191.10	\$1,191.10	\$1,191.10	\$0.00	\$1,191.10	\$0.00	\$0.00	\$1,191.10	\$1,191.10	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,191.10	\$1,191.10	\$1,191.10	\$0.00	\$1,191.10	\$0.00	\$0.00	\$1,191.10	\$1,191.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,141.64	\$5,141.64	\$5,141.64	\$0.00	\$5,141.64	\$0.00	\$0.00	\$5,141.64	\$5,141.64	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,141.64	\$5,141.64	\$5,141.64	\$0.00	\$5,141.64	\$0.00	\$0.00	\$5,141.64	\$5,141.64	\$0.00
2150	Material impreso e información digital	\$0.00	\$81,271.79	\$81,271.79	\$81,271.79	\$0.00	\$81,271.79	\$0.00	\$0.00	\$81,271.79	\$81,271.79	\$0.00
2151	Material impreso e información digital	\$0.00	\$81,271.79	\$81,271.79	\$81,271.79	\$0.00	\$81,271.79	\$0.00	\$0.00	\$81,271.79	\$81,271.79	\$0.00
2160	Material de limpieza	\$0.00	\$2,926.61	\$2,926.61	\$2,926.61	\$0.00	\$2,926.61	\$0.00	\$0.00	\$2,926.61	\$2,926.61	\$0.00
2161	Material de limpieza	\$0.00	\$2,926.61	\$2,926.61	\$2,926.61	\$0.00	\$2,926.61	\$0.00	\$0.00	\$2,926.61	\$2,926.61	\$0.00
2170	Materiales y útiles de enseñanza	\$243,459.00	-\$36,568.92	\$206,890.08	\$121,655.18	\$85,234.90	\$114,695.18	\$6,960.00	\$92,194.90	\$114,695.18	\$114,695.18	\$0.00
2171	Materiales y útiles de enseñanza	\$243,459.00	-\$36,568.92	\$206,890.08	\$121,655.18	\$85,234.90	\$114,695.18	\$6,960.00	\$92,194.90	\$114,695.18	\$114,695.18	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,744.00	\$79,317.00	\$100,061.00	\$100,061.00	\$0.00	\$100,061.00	\$0.00	\$0.00	\$100,061.00	\$100,061.00	\$0.00
2210	Productos alimenticios para personas	\$20,744.00	\$76,909.80	\$97,653.80	\$97,653.80	\$0.00	\$97,653.80	\$0.00	\$0.00	\$97,653.80	\$97,653.80	\$0.00
2211	Productos alimenticios para personas	\$20,744.00	\$76,909.80	\$97,653.80	\$97,653.80	\$0.00	\$97,653.80	\$0.00	\$0.00	\$97,653.80	\$97,653.80	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$1,763.20	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$1,763.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$644.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$644.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$38,111.70	\$38,111.70	\$38,111.69	\$0.01	\$38,111.69	\$0.00	\$0.01	\$38,111.69	\$38,111.69	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,974.12	\$2,974.12	\$2,974.12	\$0.00	\$2,974.12	\$0.00	\$0.00	\$2,974.12	\$2,974.12	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,974.12	\$2,974.12	\$2,974.12	\$0.00	\$2,974.12	\$0.00	\$0.00	\$2,974.12	\$2,974.12	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,372.59	\$2,372.59	\$2,372.59	\$0.00	\$2,372.59	\$0.00	\$0.00	\$2,372.59	\$2,372.59	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$2,372.59	\$2,372.59	\$2,372.59	\$0.00	\$2,372.59	\$0.00	\$0.00	\$2,372.59	\$2,372.59	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,313.97	\$2,313.97	\$2,313.97	\$0.00	\$2,313.97	\$0.00	\$0.00	\$2,313.97	\$2,313.97	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,313.97	\$2,313.97	\$2,313.97	\$0.00	\$2,313.97	\$0.00	\$0.00	\$2,313.97	\$2,313.97	\$0.00
2440	Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,756.66	\$6,756.66	\$6,756.66	\$0.00	\$6,756.66	\$0.00	\$0.00	\$6,756.66	\$6,756.66	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,756.66	\$6,756.66	\$6,756.66	\$0.00	\$6,756.66	\$0.00	\$0.00	\$6,756.66	\$6,756.66	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2470	Artículos metálicos para la construcción	\$0.00	\$6,378.22	\$6,378.22	\$6,378.21	\$0.01	\$6,378.21	\$0.00	\$0.01	\$6,378.21	\$6,378.21	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$6,378.22	\$6,378.22	\$6,378.21	\$0.01	\$6,378.21	\$0.00	\$0.01	\$6,378.21	\$6,378.21	\$0.00
2480	Materiales complementarios	\$0.00	\$3,273.99	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$0.00	\$3,273.99	\$3,273.99	\$0.00
2481	Materiales complementarios	\$0.00	\$3,273.99	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$0.00	\$3,273.99	\$3,273.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$13,634.15	\$13,634.15	\$13,634.15	\$0.00	\$13,634.15	\$0.00	\$0.00	\$13,634.15	\$13,634.15	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$13,634.15	\$13,634.15	\$13,634.15	\$0.00	\$13,634.15	\$0.00	\$0.00	\$13,634.15	\$13,634.15	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$5,258.92	\$5,258.92	\$5,258.92	\$0.00	\$5,258.92	\$0.00	\$0.00	\$5,258.92	\$5,258.92	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$246.00	\$246.00	\$246.00	\$0.00	\$246.00	\$0.00	\$0.00	\$246.00	\$246.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$246.00	\$246.00	\$246.00	\$0.00	\$246.00	\$0.00	\$0.00	\$246.00	\$246.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,896.92	\$4,896.92	\$4,896.92	\$0.00	\$4,896.92	\$0.00	\$0.00	\$4,896.92	\$4,896.92	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,896.92	\$4,896.92	\$4,896.92	\$0.00	\$4,896.92	\$0.00	\$0.00	\$4,896.92	\$4,896.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$96,840.73	\$96,840.73	\$800.00	\$96,040.73	\$800.00	\$0.00	\$96,040.73	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$96,840.73	\$96,840.73	\$800.00	\$96,040.73	\$800.00	\$0.00	\$96,040.73	\$800.00	\$800.00	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$0.00	\$96,840.73	\$96,840.73	\$800.00	\$96,040.73	\$800.00	\$0.00	\$96,040.73	\$800.00	\$800.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,416.00	\$4,416.00	\$4,416.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$4,416.00	\$4,416.00	\$0.00
2730	Artículos deportivos	\$0.00	\$3,995.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
2731	Artículos deportivos	\$0.00	\$3,995.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
2740	Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2741	Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$35,426.38	\$35,426.38	\$35,426.38	\$0.00	\$35,426.38	\$0.00	\$0.00	\$35,426.38	\$35,426.38	\$0.00
2910	Herramientas menores	\$0.00	\$7,555.12	\$7,555.12	\$7,555.12	\$0.00	\$7,555.12	\$0.00	\$0.00	\$7,555.12	\$7,555.12	\$0.00
2911	Herramientas menores	\$0.00	\$7,555.12	\$7,555.12	\$7,555.12	\$0.00	\$7,555.12	\$0.00	\$0.00	\$7,555.12	\$7,555.12	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$877.80	\$877.80	\$877.80	\$0.00	\$877.80	\$0.00	\$0.00	\$877.80	\$877.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$877.80	\$877.80	\$877.80	\$0.00	\$877.80	\$0.00	\$0.00	\$877.80	\$877.80	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,785.03	\$1,785.03	\$1,785.03	\$0.00	\$1,785.03	\$0.00	\$0.00	\$1,785.03	\$1,785.03	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,785.03	\$1,785.03	\$1,785.03	\$0.00	\$1,785.03	\$0.00	\$0.00	\$1,785.03	\$1,785.03	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,728.80	\$9,728.80	\$9,728.80	\$0.00	\$9,728.80	\$0.00	\$0.00	\$9,728.80	\$9,728.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,728.80	\$9,728.80	\$9,728.80	\$0.00	\$9,728.80	\$0.00	\$0.00	\$9,728.80	\$9,728.80	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,497.75	\$13,497.75	\$13,497.75	\$0.00	\$13,497.75	\$0.00	\$0.00	\$13,497.75	\$13,497.75	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,497.75	\$13,497.75	\$13,497.75	\$0.00	\$13,497.75	\$0.00	\$0.00	\$13,497.75	\$13,497.75	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$250.01	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$250.01	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$792.27	\$792.27	\$792.27	\$0.00	\$792.27	\$0.00	\$0.00	\$792.27	\$792.27	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$792.27	\$792.27	\$792.27	\$0.00	\$792.27	\$0.00	\$0.00	\$792.27	\$792.27	\$0.00
3000	SERVICIOS GENERALES	\$6,696,488.00	\$2,416,432.18	\$9,112,920.18	\$5,743,274.40	\$3,369,645.78	\$4,083,141.95	\$1,660,132.45	\$5,029,778.23	\$4,016,307.95	\$4,016,307.95	\$66,834.00
3100	SERVICIOS BÁSICOS	\$189,973.00	\$898,062.31	\$1,088,035.31	\$781,681.26	\$306,354.05	\$728,081.26	\$53,600.00	\$359,954.05	\$728,081.26	\$728,081.26	\$0.00
3150	Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3151	Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3180	Servicios postales y telegráficos	\$4,367.00	\$2,153.01	\$6,520.01	\$2,209.20	\$4,310.81	\$2,209.20	\$0.00	\$4,310.81	\$2,209.20	\$2,209.20	\$0.00
3181	Servicios postales y telegráficos	\$4,367.00	\$2,153.01	\$6,520.01	\$2,209.20	\$4,310.81	\$2,209.20	\$0.00	\$4,310.81	\$2,209.20	\$2,209.20	\$0.00
3190	Servicios integrales y otros servicios	\$185,606.00	\$890,717.30	\$1,076,323.30	\$774,280.06	\$302,043.24	\$720,680.06	\$53,600.00	\$355,643.24	\$720,680.06	\$720,680.06	\$0.00
3191	Servicios integrales y otros servicios	\$185,606.00	\$6,750.82	\$192,356.82	\$104,749.24	\$87,607.58	\$81,549.24	\$23,200.00	\$110,807.58	\$81,549.24	\$81,549.24	\$0.00
3192	Servicios Integrales EDUC CONTINUA UPSRJ	\$0.00	\$303,844.57	\$303,844.57	\$157,660.82	\$146,183.75	\$157,660.82	\$0.00	\$146,183.75	\$157,660.82	\$157,660.82	\$0.00
3193	Servicios Integrales CERTIFICACIONES UPSRJ	\$0.00	\$580,121.91	\$580,121.91	\$511,870.00	\$68,251.91	\$481,470.00	\$30,400.00	\$98,651.91	\$481,470.00	\$481,470.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$12,392.19	\$12,392.19	\$12,392.19	\$0.00	\$12,392.19	\$0.00	\$0.00	\$12,392.19	\$12,392.19	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$2,021.79	\$2,021.79	\$2,021.79	\$0.00	\$2,021.79	\$0.00	\$0.00	\$2,021.79	\$2,021.79	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$2,021.79	\$2,021.79	\$2,021.79	\$0.00	\$2,021.79	\$0.00	\$0.00	\$2,021.79	\$2,021.79	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,024,074.00	-\$1,187,849.64	\$2,836,224.36	\$1,169,688.51	\$1,666,535.85	\$334,369.69	\$835,318.82	\$2,501,854.67	\$334,369.69	\$334,369.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$1,486.00	\$236,223.00	\$130,356.00	\$105,867.00	\$17,668.00	\$112,688.00	\$218,555.00	\$17,668.00	\$17,668.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$1,486.00	\$236,223.00	\$130,356.00	\$105,867.00	\$17,668.00	\$112,688.00	\$218,555.00	\$17,668.00	\$17,668.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,352,617.00	-\$1,195,161.64	\$2,157,455.36	\$752,858.01	\$1,404,597.35	\$30,227.19	\$722,630.82	\$2,127,228.17	\$30,227.19	\$30,227.19	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,838.36	\$4,838.36	\$4,838.36	\$0.00	\$4,838.36	\$0.00	\$0.00	\$4,838.36	\$4,838.36	\$0.00
3332	Honorarios	\$3,352,617.00	-\$1,200,000.00	\$2,152,617.00	\$748,019.65	\$1,404,597.35	\$25,388.83	\$722,630.82	\$2,127,228.17	\$25,388.83	\$25,388.83	\$0.00
3340	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$281,598.41	\$156,071.50	\$281,598.41	\$0.00	\$156,071.50	\$281,598.41	\$281,598.41	\$0.00
3341	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$281,598.41	\$156,071.50	\$281,598.41	\$0.00	\$156,071.50	\$281,598.41	\$281,598.41	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$4,876.09	\$4,876.09	\$4,876.09	\$0.00	\$4,876.09	\$0.00	\$0.00	\$4,876.09	\$4,876.09	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,876.09	\$4,876.09	\$4,876.09	\$0.00	\$4,876.09	\$0.00	\$0.00	\$4,876.09	\$4,876.09	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$189,275.00	-\$3,275.00	\$186,000.00	\$175,642.94	\$10,357.06	\$175,642.94	\$0.00	\$10,357.06	\$175,642.94	\$175,642.94	\$0.00
3410	Servicios financieros y bancarios	\$186,000.00	\$0.00	\$186,000.00	\$175,642.94	\$10,357.06	\$175,642.94	\$0.00	\$10,357.06	\$175,642.94	\$175,642.94	\$0.00
3411	Servicios financieros y bancarios	\$186,000.00	\$0.00	\$186,000.00	\$175,642.94	\$10,357.06	\$175,642.94	\$0.00	\$10,357.06	\$175,642.94	\$175,642.94	\$0.00
3470	Fletes y maniobras	\$3,275.00	-\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,275.00	-\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$29,850.14	\$29,850.14	\$29,850.14	\$0.00	\$29,850.14	\$0.00	\$0.00	\$29,850.14	\$29,850.14	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,954.00	\$16,954.00	\$16,954.00	\$0.00	\$16,954.00	\$0.00	\$0.00	\$16,954.00	\$16,954.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,954.00	\$16,954.00	\$16,954.00	\$0.00	\$16,954.00	\$0.00	\$0.00	\$16,954.00	\$16,954.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,355.32	\$2,355.32	\$2,355.32	\$0.00	\$2,355.32	\$0.00	\$0.00	\$2,355.32	\$2,355.32	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,355.32	\$2,355.32	\$2,355.32	\$0.00	\$2,355.32	\$0.00	\$0.00	\$2,355.32	\$2,355.32	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$10,540.82	\$10,540.82	\$10,540.82	\$0.00	\$10,540.82	\$0.00	\$0.00	\$10,540.82	\$10,540.82	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$10,540.82	\$10,540.82	\$10,540.82	\$0.00	\$10,540.82	\$0.00	\$0.00	\$10,540.82	\$10,540.82	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$291,500.00	-\$1,070.52	\$290,429.48	\$290,429.48	\$0.00	\$290,429.48	\$0.00	\$0.00	\$290,429.48	\$290,429.48	\$0.00
3710	Pasajes aéreos	\$0.00	\$45,187.50	\$45,187.50	\$45,187.50	\$0.00	\$45,187.50	\$0.00	\$0.00	\$45,187.50	\$45,187.50	\$0.00
3711	Pasajes aéreos	\$0.00	\$45,187.50	\$45,187.50	\$45,187.50	\$0.00	\$45,187.50	\$0.00	\$0.00	\$45,187.50	\$45,187.50	\$0.00
3720	Pasajes terrestres	\$116,600.00	-\$22,930.96	\$93,669.04	\$93,669.04	\$0.00	\$93,669.04	\$0.00	\$0.00	\$93,669.04	\$93,669.04	\$0.00
3721	Pasajes terrestres	\$116,600.00	-\$22,930.96	\$93,669.04	\$93,669.04	\$0.00	\$93,669.04	\$0.00	\$0.00	\$93,669.04	\$93,669.04	\$0.00
3750	Viáticos en el país	\$174,900.00	-\$64,804.97	\$110,095.03	\$110,095.03	\$0.00	\$110,095.03	\$0.00	\$0.00	\$110,095.03	\$110,095.03	\$0.00
3751	Viáticos en el país	\$174,900.00	-\$64,804.97	\$110,095.03	\$110,095.03	\$0.00	\$110,095.03	\$0.00	\$0.00	\$110,095.03	\$110,095.03	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3800	SERVICIOS OFICIALES	\$242,896.00	\$792.25	\$243,688.25	\$140,210.25	\$103,478.00	\$140,210.25	\$0.00	\$103,478.00	\$140,210.25	\$140,210.25	\$0.00
3820	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$116,522.00	\$103,478.00	\$116,522.00	\$0.00	\$103,478.00	\$116,522.00	\$116,522.00	\$0.00
3821	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$116,522.00	\$103,478.00	\$116,522.00	\$0.00	\$103,478.00	\$116,522.00	\$116,522.00	\$0.00
3850	Gastos de representación	\$22,896.00	\$792.25	\$23,688.25	\$23,688.25	\$0.00	\$23,688.25	\$0.00	\$0.00	\$23,688.25	\$23,688.25	\$0.00
3851	Gastos de representación	\$22,896.00	\$792.25	\$23,688.25	\$23,688.25	\$0.00	\$23,688.25	\$0.00	\$0.00	\$23,688.25	\$23,688.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,758,770.00	\$2,667,530.45	\$4,426,300.45	\$3,143,379.63	\$1,282,920.82	\$2,372,166.00	\$771,213.63	\$2,054,134.45	\$2,305,332.00	\$2,305,332.00	\$66,834.00
3920	Impuestos y derechos	\$0.00	\$98,321.00	\$98,321.00	\$98,321.00	\$0.00	\$98,321.00	\$0.00	\$0.00	\$98,321.00	\$98,321.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,425.00	\$20,425.00	\$20,425.00	\$0.00	\$20,425.00	\$0.00	\$0.00	\$20,425.00	\$20,425.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$77,896.00	\$77,896.00	\$77,896.00	\$0.00	\$77,896.00	\$0.00	\$0.00	\$77,896.00	\$77,896.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$589,173.00	\$438,091.00	\$589,173.00	\$0.00	\$438,091.00	\$522,339.00	\$522,339.00	\$66,834.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$589,173.00	\$438,091.00	\$589,173.00	\$0.00	\$438,091.00	\$522,339.00	\$522,339.00	\$66,834.00
3990	Otros servicios generales	\$731,506.00	\$2,569,209.45	\$3,300,715.45	\$2,455,885.63	\$844,829.82	\$1,684,672.00	\$771,213.63	\$1,616,043.45	\$1,684,672.00	\$1,684,672.00	\$0.00
3992	HONORARIOS INGLES A LA COMUNIDAD	\$655,080.00	\$420,894.53	\$1,075,974.53	\$985,703.44	\$90,271.09	\$685,670.35	\$300,033.09	\$390,304.18	\$685,670.35	\$685,670.35	\$0.00
3993	HONORIOS RECURSAMIENTOS	\$76,426.00	\$157,591.59	\$234,017.59	\$49,076.58	\$184,941.01	\$43,527.72	\$5,548.86	\$190,489.87	\$43,527.72	\$43,527.72	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$1,610,568.97	\$1,610,568.97	\$1,307,557.74	\$303,011.23	\$879,031.90	\$428,525.84	\$731,537.07	\$879,031.90	\$879,031.90	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$380,154.36	\$380,154.36	\$113,547.87	\$266,606.49	\$76,442.03	\$37,105.84	\$303,712.33	\$76,442.03	\$76,442.03	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,913,918.00	\$348,677.19	\$2,262,595.19	\$1,220,101.86	\$1,042,493.33	\$1,213,687.06	\$6,414.80	\$1,048,908.13	\$1,213,687.06	\$1,213,687.06	\$0.00
4400	AYUDAS SOCIALES	\$1,810,247.00	\$129,677.19	\$1,939,924.19	\$1,114,831.65	\$825,092.54	\$1,108,416.85	\$6,414.80	\$831,507.34	\$1,108,416.85	\$1,108,416.85	\$0.00
4410	Ayudas sociales a personas	\$327,540.00	\$72,104.00	\$399,644.00	\$72,300.77	\$327,343.23	\$72,300.77	\$0.00	\$327,343.23	\$72,300.77	\$72,300.77	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$327,540.00	\$72,104.00	\$399,644.00	\$72,300.77	\$327,343.23	\$72,300.77	\$0.00	\$327,343.23	\$72,300.77	\$72,300.77	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,482,707.00	\$57,573.19	\$1,540,280.19	\$1,042,530.88	\$497,749.31	\$1,036,116.08	\$6,414.80	\$504,164.11	\$1,036,116.08	\$1,036,116.08	\$0.00
4421	BECAS SERVICIOS ESCOLARES	\$1,482,707.00	\$51,158.39	\$1,533,865.39	\$1,036,116.08	\$497,749.31	\$1,036,116.08	\$0.00	\$497,749.31	\$1,036,116.08	\$1,036,116.08	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$6,414.80	\$6,414.80	\$6,414.80	\$0.00	\$0.00	\$6,414.80	\$6,414.80	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$103,671.00	\$219,000.00	\$322,671.00	\$105,270.21	\$217,400.79	\$105,270.21	\$0.00	\$217,400.79	\$105,270.21	\$105,270.21	\$0.00
4510	Pensiones	\$103,671.00	\$219,000.00	\$322,671.00	\$105,270.21	\$217,400.79	\$105,270.21	\$0.00	\$217,400.79	\$105,270.21	\$105,270.21	\$0.00
4511	Pensiones	\$103,671.00	\$219,000.00	\$322,671.00	\$105,270.21	\$217,400.79	\$105,270.21	\$0.00	\$217,400.79	\$105,270.21	\$105,270.21	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$84,428.99	\$84,428.99	\$84,428.99	\$0.00	\$84,428.99	\$0.00	\$0.00	\$84,428.99	\$84,428.99	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$74,382.91	\$74,382.91	\$74,382.91	\$0.00	\$74,382.91	\$0.00	\$0.00	\$74,382.91	\$74,382.91	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$74,382.91	\$74,382.91	\$74,382.91	\$0.00	\$74,382.91	\$0.00	\$0.00	\$74,382.91	\$74,382.91	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$74,382.91	\$74,382.91	\$74,382.91	\$0.00	\$74,382.91	\$0.00	\$0.00	\$74,382.91	\$74,382.91	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
INGRESOS PROPIOS		\$24,779,426.00	\$3,856,033.75	\$28,635,459.75	\$24,042,045.00	\$4,593,414.75	\$15,737,242.55	\$8,304,802.45	\$12,898,217.20	\$15,670,408.55	\$15,670,408.55	\$66,834.00
1403	DISPONIBILIDADES PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$981,866.83	\$981,866.83	\$602,322.23	\$379,544.60	\$602,322.23	\$0.00	\$379,544.60	\$602,322.23	\$602,322.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$484,207.30	\$484,207.30	\$104,662.70	\$379,544.60	\$104,662.70	\$0.00	\$379,544.60	\$104,662.70	\$104,662.70	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$91,920.02	\$91,920.02	\$91,920.02	\$0.00	\$91,920.02	\$0.00	\$0.00	\$91,920.02	\$91,920.02	\$0.00
2151	Material impreso e información digital	\$0.00	\$91,920.02	\$91,920.02	\$91,920.02	\$0.00	\$91,920.02	\$0.00	\$0.00	\$91,920.02	\$91,920.02	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$386,858.48	\$386,858.48	\$7,313.88	\$379,544.60	\$7,313.88	\$0.00	\$379,544.60	\$7,313.88	\$7,313.88	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$386,858.48	\$386,858.48	\$7,313.88	\$379,544.60	\$7,313.88	\$0.00	\$379,544.60	\$7,313.88	\$7,313.88	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,335.00	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,335.00	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,335.00	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$53,685.11	\$53,685.11	\$53,685.11	\$0.00	\$53,685.11	\$0.00	\$0.00	\$53,685.11	\$53,685.11	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$25,238.48	\$25,238.48	\$25,238.48	\$0.00	\$25,238.48	\$0.00	\$0.00	\$25,238.48	\$25,238.48	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$25,238.48	\$25,238.48	\$25,238.48	\$0.00	\$25,238.48	\$0.00	\$0.00	\$25,238.48	\$25,238.48	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2511	Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$46,923.16	\$46,923.16	\$46,923.16	\$0.00	\$46,923.16	\$0.00	\$0.00	\$46,923.16	\$46,923.16	\$0.00
2710	Vestuario y uniformes	\$0.00	\$46,923.16	\$46,923.16	\$46,923.16	\$0.00	\$46,923.16	\$0.00	\$0.00	\$46,923.16	\$46,923.16	\$0.00
2711	Vestuario y uniformes	\$0.00	\$46,923.16	\$46,923.16	\$46,923.16	\$0.00	\$46,923.16	\$0.00	\$0.00	\$46,923.16	\$46,923.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$394,071.38	\$394,071.38	\$394,071.38	\$0.00	\$394,071.38	\$0.00	\$0.00	\$394,071.38	\$394,071.38	\$0.00
2910	Herramientas menores	\$0.00	\$4,246.18	\$4,246.18	\$4,246.18	\$0.00	\$4,246.18	\$0.00	\$0.00	\$4,246.18	\$4,246.18	\$0.00
2911	Herramientas menores	\$0.00	\$4,246.18	\$4,246.18	\$4,246.18	\$0.00	\$4,246.18	\$0.00	\$0.00	\$4,246.18	\$4,246.18	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$265,026.77	\$265,026.77	\$265,026.77	\$0.00	\$265,026.77	\$0.00	\$0.00	\$265,026.77	\$265,026.77	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$265,026.77	\$265,026.77	\$265,026.77	\$0.00	\$265,026.77	\$0.00	\$0.00	\$265,026.77	\$265,026.77	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,352,452.27	\$2,352,452.27	\$2,231,675.61	\$120,776.66	\$1,958,692.43	\$272,983.18	\$393,759.84	\$1,958,692.43	\$1,958,692.43	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$243,726.55	\$243,726.55	\$243,726.54	\$0.01	\$160,229.36	\$83,497.18	\$83,497.19	\$160,229.36	\$160,229.36	\$0.00
3110	Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00
3111	Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3190	Servicios integrales y otros servicios	\$0.00	\$220,832.55	\$220,832.55	\$220,832.54	\$0.01	\$137,335.36	\$83,497.18	\$83,497.19	\$137,335.36	\$137,335.36	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$220,832.55	\$220,832.55	\$220,832.54	\$0.01	\$137,335.36	\$83,497.18	\$83,497.19	\$137,335.36	\$137,335.36	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$702,575.56	\$702,575.56	\$702,575.56	\$0.00	\$545,047.56	\$157,528.00	\$157,528.00	\$545,047.56	\$545,047.56	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$119,363.00	\$119,363.00	\$119,363.00	\$0.00	\$119,363.00	\$0.00	\$0.00	\$119,363.00	\$119,363.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$119,363.00	\$119,363.00	\$119,363.00	\$0.00	\$119,363.00	\$0.00	\$0.00	\$119,363.00	\$119,363.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$360,064.00	\$157,528.00	\$157,528.00	\$360,064.00	\$360,064.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$360,064.00	\$157,528.00	\$157,528.00	\$360,064.00	\$360,064.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$65,620.56	\$65,620.56	\$65,620.56	\$0.00	\$65,620.56	\$0.00	\$0.00	\$65,620.56	\$65,620.56	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$65,620.56	\$65,620.56	\$65,620.56	\$0.00	\$65,620.56	\$0.00	\$0.00	\$65,620.56	\$65,620.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$107,933.36	\$107,933.36	\$107,933.36	\$0.00	\$75,975.36	\$31,958.00	\$31,958.00	\$75,975.36	\$75,975.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$39,783.36	\$39,783.36	\$39,783.36	\$0.00	\$39,783.36	\$0.00	\$0.00	\$39,783.36	\$39,783.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$39,783.36	\$39,783.36	\$39,783.36	\$0.00	\$39,783.36	\$0.00	\$0.00	\$39,783.36	\$39,783.36	\$0.00
3380	Servicios de vigilancia	\$0.00	\$68,150.00	\$68,150.00	\$68,150.00	\$0.00	\$36,192.00	\$31,958.00	\$31,958.00	\$36,192.00	\$36,192.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$68,150.00	\$68,150.00	\$68,150.00	\$0.00	\$36,192.00	\$31,958.00	\$31,958.00	\$36,192.00	\$36,192.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$147,663.08	\$147,663.08	\$147,663.08	\$0.00	\$147,663.08	\$0.00	\$0.00	\$147,663.08	\$147,663.08	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,220.00	\$16,220.00	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$16,220.00	\$16,220.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,220.00	\$16,220.00	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$16,220.00	\$16,220.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$579,132.08	\$579,132.08	\$579,132.08	\$0.00	\$579,132.08	\$0.00	\$0.00	\$579,132.08	\$579,132.08	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$415,687.04	\$415,687.04	\$415,687.04	\$0.00	\$415,687.04	\$0.00	\$0.00	\$415,687.04	\$415,687.04	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$415,687.04	\$415,687.04	\$415,687.04	\$0.00	\$415,687.04	\$0.00	\$0.00	\$415,687.04	\$415,687.04	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$250,000.00	\$250,000.00	\$177,516.60	\$72,483.40	\$177,516.60	\$0.00	\$72,483.40	\$177,516.60	\$177,516.60	\$0.00
3710	Pasajes aéreos	\$0.00	\$32,314.88	\$32,314.88	\$32,314.88	\$0.00	\$32,314.88	\$0.00	\$0.00	\$32,314.88	\$32,314.88	\$0.00
3711	Pasajes aéreos	\$0.00	\$32,314.88	\$32,314.88	\$32,314.88	\$0.00	\$32,314.88	\$0.00	\$0.00	\$32,314.88	\$32,314.88	\$0.00
3720	Pasajes terrestres	\$0.00	\$69,766.45	\$69,766.45	\$51,333.42	\$18,433.03	\$51,333.42	\$0.00	\$18,433.03	\$51,333.42	\$51,333.42	\$0.00
3721	Pasajes terrestres	\$0.00	\$69,766.45	\$69,766.45	\$51,333.42	\$18,433.03	\$51,333.42	\$0.00	\$18,433.03	\$51,333.42	\$51,333.42	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$0.00	\$123,447.01	\$123,447.01	\$69,396.64	\$54,050.37	\$69,396.64	\$0.00	\$54,050.37	\$69,396.64	\$69,396.64	\$0.00
3751	Viáticos en el país	\$0.00	\$123,447.01	\$123,447.01	\$69,396.64	\$54,050.37	\$69,396.64	\$0.00	\$54,050.37	\$69,396.64	\$69,396.64	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$24,471.66	\$24,471.66	\$24,471.66	\$0.00	\$24,471.66	\$0.00	\$0.00	\$24,471.66	\$24,471.66	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$24,471.66	\$24,471.66	\$24,471.66	\$0.00	\$24,471.66	\$0.00	\$0.00	\$24,471.66	\$24,471.66	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$65,000.00	\$65,000.00	\$16,706.75	\$48,293.25	\$16,706.75	\$0.00	\$48,293.25	\$16,706.75	\$16,706.75	\$0.00
3850	Gastos de representación	\$0.00	\$65,000.00	\$65,000.00	\$16,706.75	\$48,293.25	\$16,706.75	\$0.00	\$48,293.25	\$16,706.75	\$16,706.75	\$0.00
3851	Gastos de representación	\$0.00	\$65,000.00	\$65,000.00	\$16,706.75	\$48,293.25	\$16,706.75	\$0.00	\$48,293.25	\$16,706.75	\$16,706.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$256,421.64	\$256,421.64	\$256,421.64	\$0.00	\$256,421.64	\$0.00	\$0.00	\$256,421.64	\$256,421.64	\$0.00
3920	Impuestos y derechos	\$0.00	\$92,661.00	\$92,661.00	\$92,661.00	\$0.00	\$92,661.00	\$0.00	\$0.00	\$92,661.00	\$92,661.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$92,661.00	\$92,661.00	\$92,661.00	\$0.00	\$92,661.00	\$0.00	\$0.00	\$92,661.00	\$92,661.00	\$0.00
3990	Otros servicios generales	\$0.00	\$163,760.64	\$163,760.64	\$163,760.64	\$0.00	\$163,760.64	\$0.00	\$0.00	\$163,760.64	\$163,760.64	\$0.00
3991	Otros servicios generales	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,015,370.06	\$2,015,370.06	\$365,117.29	\$1,650,252.77	\$365,117.29	\$0.00	\$1,650,252.77	\$365,117.29	\$365,117.29	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,015,370.06	\$2,015,370.06	\$365,117.29	\$1,650,252.77	\$365,117.29	\$0.00	\$1,650,252.77	\$365,117.29	\$365,117.29	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,998,782.06	\$1,998,782.06	\$348,529.29	\$1,650,252.77	\$348,529.29	\$0.00	\$1,650,252.77	\$348,529.29	\$348,529.29	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,998,782.06	\$1,998,782.06	\$348,529.29	\$1,650,252.77	\$348,529.29	\$0.00	\$1,650,252.77	\$348,529.29	\$348,529.29	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,387,114.35	\$4,387,114.35	\$4,328,071.90	\$59,042.45	\$3,506,171.90	\$821,900.00	\$880,942.45	\$3,506,171.90	\$3,506,171.90	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$95,627.44	\$95,627.44	\$36,685.00	\$58,942.44	\$36,685.00	\$0.00	\$58,942.44	\$36,685.00	\$36,685.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$95,627.44	\$95,627.44	\$36,685.00	\$58,942.44	\$36,685.00	\$0.00	\$58,942.44	\$36,685.00	\$36,685.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$95,627.44	\$95,627.44	\$36,685.00	\$58,942.44	\$36,685.00	\$0.00	\$58,942.44	\$36,685.00	\$36,685.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$822,000.00	\$822,000.00	\$821,900.00	\$100.00	\$0.00	\$821,900.00	\$822,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$822,000.00	\$822,000.00	\$821,900.00	\$100.00	\$0.00	\$821,900.00	\$822,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$822,000.00	\$822,000.00	\$821,900.00	\$100.00	\$0.00	\$821,900.00	\$822,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,914,191.26	\$2,914,191.26	\$2,914,191.25	\$0.01	\$2,914,191.25	\$0.00	\$0.01	\$2,914,191.25	\$2,914,191.25	\$0.00
5690	Otros equipos	\$0.00	\$2,914,191.26	\$2,914,191.26	\$2,914,191.25	\$0.01	\$2,914,191.25	\$0.00	\$0.01	\$2,914,191.25	\$2,914,191.25	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5691	Otros equipos	\$0.00	\$2,914,191.26	\$2,914,191.26	\$2,914,191.25	\$0.01	\$2,914,191.25	\$0.00	\$0.01	\$2,914,191.25	\$2,914,191.25	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$9,736,803.51	\$9,736,803.51	\$7,527,187.03	\$2,209,616.48	\$6,432,303.85	\$1,094,883.18	\$3,304,499.66	\$6,432,303.85	\$6,432,303.85	\$0.00
1601 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$23,421,167.00	-\$1,405,376.91	\$22,015,790.09	\$22,015,790.09	\$0.00	\$13,591,547.75	\$8,424,242.34	\$8,424,242.34	\$13,381,221.97	\$13,381,221.97	\$210,325.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,304,524.00	-\$1,147,454.46	\$13,157,069.54	\$13,157,069.54	\$0.00	\$9,569,780.25	\$3,587,289.29	\$3,587,289.29	\$9,569,780.25	\$9,569,780.25	\$0.00
1130	Sueldos base al personal permanente	\$14,304,524.00	-\$1,147,454.46	\$13,157,069.54	\$13,157,069.54	\$0.00	\$9,569,780.25	\$3,587,289.29	\$3,587,289.29	\$9,569,780.25	\$9,569,780.25	\$0.00
1131	Sueldos base al personal permanente	\$14,304,524.00	-\$1,147,454.46	\$13,157,069.54	\$13,157,069.54	\$0.00	\$9,569,780.25	\$3,587,289.29	\$3,587,289.29	\$9,569,780.25	\$9,569,780.25	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,611,244.00	\$822,340.71	\$3,433,584.71	\$3,433,584.71	\$0.00	\$1,850,341.75	\$1,583,242.96	\$1,583,242.96	\$1,850,341.75	\$1,850,341.75	\$0.00
1220	Sueldos base al personal eventual	\$2,611,244.00	\$822,340.71	\$3,433,584.71	\$3,433,584.71	\$0.00	\$1,850,341.75	\$1,583,242.96	\$1,583,242.96	\$1,850,341.75	\$1,850,341.75	\$0.00
1221	Sueldos base al personal eventual	\$2,611,244.00	\$822,340.71	\$3,433,584.71	\$3,433,584.71	\$0.00	\$1,850,341.75	\$1,583,242.96	\$1,583,242.96	\$1,850,341.75	\$1,850,341.75	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,992,713.00	\$69,456.11	\$4,062,169.11	\$4,062,169.11	\$0.00	\$1,417,107.31	\$2,645,061.80	\$2,645,061.80	\$1,417,107.31	\$1,417,107.31	\$0.00
1310	Primas por años de servicios efectivos prestados	\$261,778.00	\$18,826.95	\$280,604.95	\$280,604.95	\$0.00	\$173,739.24	\$106,865.71	\$106,865.71	\$173,739.24	\$173,739.24	\$0.00
1311	Primas por años de servicios efectivos prestados	\$261,778.00	\$18,826.95	\$280,604.95	\$280,604.95	\$0.00	\$173,739.24	\$106,865.71	\$106,865.71	\$173,739.24	\$173,739.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,730,935.00	-\$10,788.53	\$3,720,146.47	\$3,720,146.47	\$0.00	\$1,181,950.38	\$2,538,196.09	\$2,538,196.09	\$1,181,950.38	\$1,181,950.38	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,730,935.00	-\$10,788.53	\$3,720,146.47	\$3,720,146.47	\$0.00	\$1,181,950.38	\$2,538,196.09	\$2,538,196.09	\$1,181,950.38	\$1,181,950.38	\$0.00
1330	Horas extraordinarias	\$0.00	\$61,417.69	\$61,417.69	\$61,417.69	\$0.00	\$61,417.69	\$0.00	\$0.00	\$61,417.69	\$61,417.69	\$0.00
1331	Horas extraordinarias	\$0.00	\$61,417.69	\$61,417.69	\$61,417.69	\$0.00	\$61,417.69	\$0.00	\$0.00	\$61,417.69	\$61,417.69	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$433,183.95	\$433,183.95	\$433,183.95	\$0.00	\$433,183.95	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$210,325.78
1410	Aportaciones de seguridad social	\$0.00	\$433,183.95	\$433,183.95	\$433,183.95	\$0.00	\$433,183.95	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$210,325.78
1411	Aportaciones de seguridad social	\$0.00	\$433,183.95	\$433,183.95	\$433,183.95	\$0.00	\$433,183.95	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$210,325.78
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$758,543.00	\$171,239.78	\$929,782.78	\$929,782.78	\$0.00	\$321,134.49	\$608,648.29	\$608,648.29	\$321,134.49	\$321,134.49	\$0.00
1520	Indemnizaciones	\$0.00	\$175,989.78	\$175,989.78	\$175,989.78	\$0.00	\$62,321.99	\$113,667.79	\$113,667.79	\$62,321.99	\$62,321.99	\$0.00
1521	Indemnizaciones	\$0.00	\$175,989.78	\$175,989.78	\$175,989.78	\$0.00	\$62,321.99	\$113,667.79	\$113,667.79	\$62,321.99	\$62,321.99	\$0.00
1540	Prestaciones contractuales	\$758,543.00	-\$4,750.00	\$753,793.00	\$753,793.00	\$0.00	\$258,812.50	\$494,980.50	\$494,980.50	\$258,812.50	\$258,812.50	\$0.00
1541	Prestaciones contractuales	\$758,543.00	-\$4,750.00	\$753,793.00	\$753,793.00	\$0.00	\$258,812.50	\$494,980.50	\$494,980.50	\$258,812.50	\$258,812.50	\$0.00
1600	PREVISIONES	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$902,632.00	\$1,092,220.19	\$1,994,852.19	\$1,389,342.95	\$605,509.24	\$1,244,923.44	\$144,419.51	\$749,928.75	\$1,244,923.44	\$1,244,923.44	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,672.00	\$714,605.47	\$758,277.47	\$324,740.25	\$433,537.22	\$317,783.15	\$6,957.10	\$440,494.32	\$317,783.15	\$317,783.15	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,170.80	\$40,170.80	\$40,170.80	\$0.00	\$36,737.20	\$3,433.60	\$3,433.60	\$36,737.20	\$36,737.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,170.80	\$40,170.80	\$40,170.80	\$0.00	\$36,737.20	\$3,433.60	\$3,433.60	\$36,737.20	\$36,737.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,369.80	\$3,369.80	\$3,369.80	\$0.00	\$3,369.80	\$0.00	\$0.00	\$3,369.80	\$3,369.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,369.80	\$3,369.80	\$3,369.80	\$0.00	\$3,369.80	\$0.00	\$0.00	\$3,369.80	\$3,369.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$555,957.14	\$599,629.14	\$209,355.38	\$390,273.76	\$209,355.38	\$0.00	\$390,273.76	\$209,355.38	\$209,355.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$555,957.14	\$599,629.14	\$209,355.38	\$390,273.76	\$209,355.38	\$0.00	\$390,273.76	\$209,355.38	\$209,355.38	\$0.00
2150	Material impreso e información digital	\$0.00	\$98,704.03	\$98,704.03	\$64,680.30	\$34,023.73	\$61,156.80	\$3,523.50	\$37,547.23	\$61,156.80	\$61,156.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$98,704.03	\$98,704.03	\$64,680.30	\$34,023.73	\$61,156.80	\$3,523.50	\$37,547.23	\$61,156.80	\$61,156.80	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$16,403.70	\$16,403.70	\$7,163.97	\$9,239.73	\$7,163.97	\$0.00	\$9,239.73	\$7,163.97	\$7,163.97	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$16,403.70	\$16,403.70	\$7,163.97	\$9,239.73	\$7,163.97	\$0.00	\$9,239.73	\$7,163.97	\$7,163.97	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$20,408.53	\$20,408.53	\$20,408.53	\$0.00	\$20,408.53	\$0.00	\$0.00	\$20,408.53	\$20,408.53	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$20,408.53	\$20,408.53	\$20,408.53	\$0.00	\$20,408.53	\$0.00	\$0.00	\$20,408.53	\$20,408.53	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$20,408.53	\$20,408.53	\$20,408.53	\$0.00	\$20,408.53	\$0.00	\$0.00	\$20,408.53	\$20,408.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$176,600.21	\$176,600.21	\$176,600.19	\$0.02	\$172,216.15	\$4,384.04	\$4,384.06	\$172,216.15	\$172,216.15	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$62,734.17	\$62,734.17	\$62,734.17	\$0.00	\$62,734.17	\$0.00	\$0.00	\$62,734.17	\$62,734.17	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$62,734.17	\$62,734.17	\$62,734.17	\$0.00	\$62,734.17	\$0.00	\$0.00	\$62,734.17	\$62,734.17	\$0.00
2480	Materiales complementarios	\$0.00	\$45,695.44	\$45,695.44	\$45,695.44	\$0.00	\$45,695.44	\$0.00	\$0.00	\$45,695.44	\$45,695.44	\$0.00
2481	Materiales complementarios	\$0.00	\$45,695.44	\$45,695.44	\$45,695.44	\$0.00	\$45,695.44	\$0.00	\$0.00	\$45,695.44	\$45,695.44	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$68,170.60	\$68,170.60	\$68,170.58	\$0.02	\$63,786.54	\$4,384.04	\$4,384.06	\$63,786.54	\$63,786.54	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$68,170.60	\$68,170.60	\$68,170.58	\$0.02	\$63,786.54	\$4,384.04	\$4,384.06	\$63,786.54	\$63,786.54	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$858,960.00	\$172,872.00	\$1,031,832.00	\$859,860.00	\$171,972.00	\$726,781.63	\$133,078.37	\$305,050.37	\$726,781.63	\$726,781.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$858,960.00	\$172,872.00	\$1,031,832.00	\$859,860.00	\$171,972.00	\$726,781.63	\$133,078.37	\$305,050.37	\$726,781.63	\$726,781.63	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$858,960.00	\$172,872.00	\$1,031,832.00	\$859,860.00	\$171,972.00	\$726,781.63	\$133,078.37	\$305,050.37	\$726,781.63	\$726,781.63	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,559.98	\$2,559.98	\$2,559.98	\$0.00	\$2,559.98	\$0.00	\$0.00	\$2,559.98	\$2,559.98	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,559.98	\$2,559.98	\$2,559.98	\$0.00	\$2,559.98	\$0.00	\$0.00	\$2,559.98	\$2,559.98	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,559.98	\$2,559.98	\$2,559.98	\$0.00	\$2,559.98	\$0.00	\$0.00	\$2,559.98	\$2,559.98	\$0.00
3000	SERVICIOS GENERALES	\$5,220,851.00	-\$174,090.65	\$5,046,760.35	\$4,968,450.98	\$78,309.37	\$3,110,064.34	\$1,858,386.64	\$1,936,696.01	\$3,110,064.34	\$3,110,064.34	\$0.00
3100	SERVICIOS BÁSICOS	\$786,373.00	\$39,060.28	\$825,433.28	\$776,549.53	\$48,883.75	\$534,994.03	\$241,555.50	\$290,439.25	\$534,994.03	\$534,994.03	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	Telefonía tradicional	\$93,133.00	-\$10,554.08	\$82,578.92	\$36,525.97	\$46,052.95	\$36,525.97	\$0.00	\$46,052.95	\$36,525.97	\$36,525.97	\$0.00
3141	Telefonía tradicional	\$93,133.00	-\$10,554.08	\$82,578.92	\$36,525.97	\$46,052.95	\$36,525.97	\$0.00	\$46,052.95	\$36,525.97	\$36,525.97	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$46,354.36	\$739,594.36	\$736,763.56	\$2,830.80	\$496,948.06	\$239,815.50	\$242,646.30	\$496,948.06	\$496,948.06	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$46,354.36	\$739,594.36	\$736,763.56	\$2,830.80	\$496,948.06	\$239,815.50	\$242,646.30	\$496,948.06	\$496,948.06	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$3,260.00	\$3,260.00	\$3,260.00	\$0.00	\$1,520.00	\$1,740.00	\$1,740.00	\$1,520.00	\$1,520.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$3,260.00	\$3,260.00	\$3,260.00	\$0.00	\$1,520.00	\$1,740.00	\$1,740.00	\$1,520.00	\$1,520.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$15,776.00	\$33,640.00	\$33,640.00	\$15,776.00	\$15,776.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$15,776.00	\$33,640.00	\$33,640.00	\$15,776.00	\$15,776.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$15,776.00	\$33,640.00	\$33,640.00	\$15,776.00	\$15,776.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,743,341.00	-\$273,439.76	\$3,469,901.24	\$3,469,894.82	\$6.42	\$1,912,052.00	\$1,557,842.82	\$1,557,849.24	\$1,912,052.00	\$1,912,052.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,346,853.00	-\$221,596.78	\$3,125,256.22	\$3,125,249.80	\$6.42	\$1,567,406.98	\$1,557,842.82	\$1,557,849.24	\$1,567,406.98	\$1,567,406.98	\$0.00
3332	Honorarios	\$3,346,853.00	-\$221,596.78	\$3,125,256.22	\$3,125,249.80	\$6.42	\$1,567,406.98	\$1,557,842.82	\$1,557,849.24	\$1,567,406.98	\$1,567,406.98	\$0.00
3380	Servicios de vigilancia	\$396,488.00	-\$51,842.98	\$344,645.02	\$344,645.02	\$0.00	\$344,645.02	\$0.00	\$0.00	\$344,645.02	\$344,645.02	\$0.00
3381	Servicios de vigilancia	\$396,488.00	-\$51,842.98	\$344,645.02	\$344,645.02	\$0.00	\$344,645.02	\$0.00	\$0.00	\$344,645.02	\$344,645.02	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$300,891.00	-\$32,203.86	\$268,687.14	\$239,267.94	\$29,419.20	\$239,267.94	\$0.00	\$29,419.20	\$239,267.94	\$239,267.94	\$0.00
3410	Servicios financieros y bancarios	\$69,532.00	\$0.00	\$69,532.00	\$40,112.80	\$29,419.20	\$40,112.80	\$0.00	\$29,419.20	\$40,112.80	\$40,112.80	\$0.00
3411	Servicios financieros y bancarios	\$69,532.00	\$0.00	\$69,532.00	\$40,112.80	\$29,419.20	\$40,112.80	\$0.00	\$29,419.20	\$40,112.80	\$40,112.80	\$0.00
3450	Seguro de bienes patrimoniales	\$231,359.00	-\$33,003.87	\$198,355.13	\$198,355.13	\$0.00	\$198,355.13	\$0.00	\$0.00	\$198,355.13	\$198,355.13	\$0.00
3451	Seguro de bienes patrimoniales	\$231,359.00	-\$33,003.87	\$198,355.13	\$198,355.13	\$0.00	\$198,355.13	\$0.00	\$0.00	\$198,355.13	\$198,355.13	\$0.00
3470	Fletes y maniobras	\$0.00	\$800.01	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
3471	Fletes y maniobras	\$0.00	\$800.01	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$355,308.00	\$67,487.69	\$422,795.69	\$422,795.69	\$0.00	\$397,447.37	\$25,348.32	\$25,348.32	\$397,447.37	\$397,447.37	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,848.72	\$63,848.72	\$63,848.72	\$0.00	\$41,284.40	\$22,564.32	\$22,564.32	\$41,284.40	\$41,284.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,848.72	\$63,848.72	\$63,848.72	\$0.00	\$41,284.40	\$22,564.32	\$22,564.32	\$41,284.40	\$41,284.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$355,308.00	-\$348.00	\$354,960.00	\$354,960.00	\$0.00	\$354,960.00	\$0.00	\$0.00	\$354,960.00	\$354,960.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$355,308.00	-\$348.00	\$354,960.00	\$354,960.00	\$0.00	\$354,960.00	\$0.00	\$0.00	\$354,960.00	\$354,960.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3920	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3921	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,488,907.90	\$1,488,907.90	\$1,259,642.90	\$229,265.00	\$1,259,642.90	\$0.00	\$229,265.00	\$1,259,642.90	\$1,259,642.90	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,252,175.00	\$229,265.00	\$1,252,175.00	\$0.00	\$229,265.00	\$1,252,175.00	\$1,252,175.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,252,175.00	\$229,265.00	\$1,252,175.00	\$0.00	\$229,265.00	\$1,252,175.00	\$1,252,175.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,252,175.00	\$229,265.00	\$1,252,175.00	\$0.00	\$229,265.00	\$1,252,175.00	\$1,252,175.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4510	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4511	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$836,211.00	\$398,392.61	\$1,234,603.61	\$114,015.24	\$1,120,588.37	\$114,015.24	\$0.00	\$1,120,588.37	\$114,015.24	\$114,015.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$113,002.00	\$732,537.60	\$845,539.60	\$102,439.60	\$743,100.00	\$102,439.60	\$0.00	\$743,100.00	\$102,439.60	\$102,439.60	\$0.00
5110	Muebles de oficina y estantería	\$56,501.00	\$11,277.80	\$67,778.80	\$67,778.80	\$0.00	\$67,778.80	\$0.00	\$0.00	\$67,778.80	\$67,778.80	\$0.00
5111	Muebles de oficina y estantería	\$56,501.00	\$11,277.80	\$67,778.80	\$67,778.80	\$0.00	\$67,778.80	\$0.00	\$0.00	\$67,778.80	\$67,778.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$56,501.00	\$721,259.80	\$777,760.80	\$34,660.80	\$743,100.00	\$34,660.80	\$0.00	\$743,100.00	\$34,660.80	\$34,660.80	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$56,501.00	\$721,259.80	\$777,760.80	\$34,660.80	\$743,100.00	\$34,660.80	\$0.00	\$743,100.00	\$34,660.80	\$34,660.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$587,607.00	-\$198,542.99	\$389,064.01	\$11,575.64	\$377,488.37	\$11,575.64	\$0.00	\$377,488.37	\$11,575.64	\$11,575.64	\$0.00
5970	Licencias informáticas e intelectuales	\$587,607.00	-\$198,542.99	\$389,064.01	\$11,575.64	\$377,488.37	\$11,575.64	\$0.00	\$377,488.37	\$11,575.64	\$11,575.64	\$0.00
5971	Licencias informáticas e intelectuales	\$587,607.00	-\$198,542.99	\$389,064.01	\$11,575.64	\$377,488.37	\$11,575.64	\$0.00	\$377,488.37	\$11,575.64	\$11,575.64	\$0.00
RECURSO ESTATAL		\$30,380,861.00	\$1,400,053.14	\$31,780,914.14	\$29,747,242.16	\$2,033,671.98	\$19,320,193.67	\$10,427,048.49	\$12,460,720.47	\$19,109,867.89	\$19,109,867.89	\$210,325.78
2501 RECURSO FEDERAL ETIQUETADO												
2000	MATERIALES Y SUMINISTROS	\$653,179.00	-\$72,913.51	\$580,265.49	\$353,174.45	\$227,091.04	\$353,174.45	\$0.00	\$227,091.04	\$353,174.45	\$353,174.45	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$179,204.00	\$199,020.27	\$378,224.27	\$239,653.50	\$138,570.77	\$239,653.50	\$0.00	\$138,570.77	\$239,653.50	\$239,653.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$29,120.50	\$95,900.50	\$95,900.50	\$0.00	\$95,900.50	\$0.00	\$0.00	\$95,900.50	\$95,900.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$29,120.50	\$95,900.50	\$95,900.50	\$0.00	\$95,900.50	\$0.00	\$0.00	\$95,900.50	\$95,900.50	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2120	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$43,672.00	\$113,248.51	\$156,920.51	\$18,473.00	\$138,447.51	\$18,473.00	\$0.00	\$138,447.51	\$18,473.00	\$18,473.00	\$0.00
2151	Material impreso e información digital	\$43,672.00	\$113,248.51	\$156,920.51	\$18,473.00	\$138,447.51	\$18,473.00	\$0.00	\$138,447.51	\$18,473.00	\$18,473.00	\$0.00
2160	Material de limpieza	\$55,650.00	\$30.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
2161	Material de limpieza	\$55,650.00	\$30.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$69,723.26	\$69,723.26	\$69,600.00	\$123.26	\$69,600.00	\$0.00	\$123.26	\$69,600.00	\$69,600.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$69,723.26	\$69,723.26	\$69,600.00	\$123.26	\$69,600.00	\$0.00	\$123.26	\$69,600.00	\$69,600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$174,359.00	-\$149,552.40	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2410	Productos minerales no metálicos	\$5,459.00	\$4,401.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2411	Productos minerales no metálicos	\$5,459.00	\$4,401.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2420	Cemento y productos de concreto	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$52,406.00	-\$52,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$52,406.00	-\$52,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,918.00	-\$10,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,918.00	-\$10,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$22,600.00	-\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$22,600.00	-\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$63,324.00	-\$48,377.40	\$14,946.60	\$14,946.60	\$0.00	\$14,946.60	\$0.00	\$0.00	\$14,946.60	\$14,946.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$63,324.00	-\$48,377.40	\$14,946.60	\$14,946.60	\$0.00	\$14,946.60	\$0.00	\$0.00	\$14,946.60	\$14,946.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$82,182.00	-\$56,123.40	\$26,058.60	\$26,058.60	\$0.00	\$26,058.60	\$0.00	\$0.00	\$26,058.60	\$26,058.60	\$0.00
2510	Productos químicos básicos	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$26,500.00	-\$12,121.77	\$14,378.23	\$14,378.23	\$0.00	\$14,378.23	\$0.00	\$0.00	\$14,378.23	\$14,378.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$26,500.00	-\$12,121.77	\$14,378.23	\$14,378.23	\$0.00	\$14,378.23	\$0.00	\$0.00	\$14,378.23	\$14,378.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,918.00	-\$1,622.68	\$9,295.32	\$9,295.32	\$0.00	\$9,295.32	\$0.00	\$0.00	\$9,295.32	\$9,295.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,918.00	-\$1,622.68	\$9,295.32	\$9,295.32	\$0.00	\$9,295.32	\$0.00	\$0.00	\$9,295.32	\$9,295.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	-\$35,827.95	\$2,385.05	\$2,385.05	\$0.00	\$2,385.05	\$0.00	\$0.00	\$2,385.05	\$2,385.05	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2561	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	-\$35,827.95	\$2,385.05	\$2,385.05	\$0.00	\$2,385.05	\$0.00	\$0.00	\$2,385.05	\$2,385.05	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,001.00	-\$18,057.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2710	Vestuario y uniformes	\$6,551.00	-\$2,607.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2711	Vestuario y uniformes	\$6,551.00	-\$2,607.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2730	Artículos deportivos	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$195,433.00	-\$48,200.98	\$147,232.02	\$58,711.75	\$88,520.27	\$58,711.75	\$0.00	\$88,520.27	\$58,711.75	\$58,711.75	\$0.00
2910	Herramientas menores	\$17,469.00	-\$17,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$17,469.00	-\$17,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$13,102.00	-\$9,163.99	\$3,938.01	\$3,938.01	\$0.00	\$3,938.01	\$0.00	\$0.00	\$3,938.01	\$3,938.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$13,102.00	-\$9,163.99	\$3,938.01	\$3,938.01	\$0.00	\$3,938.01	\$0.00	\$0.00	\$3,938.01	\$3,938.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$16,377.00	-\$16,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$16,377.00	-\$16,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$141,934.00	-\$1,375.01	\$140,558.99	\$52,038.73	\$88,520.26	\$52,038.73	\$0.00	\$88,520.26	\$52,038.73	\$52,038.73	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$141,934.00	-\$1,375.01	\$140,558.99	\$52,038.73	\$88,520.26	\$52,038.73	\$0.00	\$88,520.26	\$52,038.73	\$52,038.73	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,735.02	\$2,735.02	\$2,735.01	\$0.01	\$2,735.01	\$0.00	\$0.01	\$2,735.01	\$2,735.01	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,735.02	\$2,735.02	\$2,735.01	\$0.01	\$2,735.01	\$0.00	\$0.01	\$2,735.01	\$2,735.01	\$0.00
3000	SERVICIOS GENERALES	\$20,339,942.00	-\$768,647.35	\$19,571,294.65	\$19,377,834.02	\$193,460.63	\$14,142,666.95	\$5,235,167.07	\$5,428,627.70	\$14,142,666.95	\$14,142,666.95	\$0.00
3100	SERVICIOS BÁSICOS	\$806,951.00	\$40,289.63	\$847,240.63	\$662,080.32	\$185,160.31	\$547,526.27	\$114,554.05	\$299,714.36	\$547,526.27	\$547,526.27	\$0.00
3110	Energía eléctrica	\$367,820.00	\$88,526.52	\$456,346.52	\$271,186.21	\$185,160.31	\$271,185.27	\$0.94	\$185,161.25	\$271,185.27	\$271,185.27	\$0.00
3111	Energía eléctrica	\$367,820.00	\$88,526.52	\$456,346.52	\$271,186.21	\$185,160.31	\$271,185.27	\$0.94	\$185,161.25	\$271,185.27	\$271,185.27	\$0.00
3130	Agua	\$390,000.00	-\$15,320.00	\$374,680.00	\$374,680.00	\$0.00	\$264,248.00	\$110,432.00	\$110,432.00	\$264,248.00	\$264,248.00	\$0.00
3131	Agua	\$390,000.00	-\$15,320.00	\$374,680.00	\$374,680.00	\$0.00	\$264,248.00	\$110,432.00	\$110,432.00	\$264,248.00	\$264,248.00	\$0.00
3150	Telefonía celular	\$49,131.00	-\$32,916.89	\$16,214.11	\$16,214.11	\$0.00	\$12,093.00	\$4,121.11	\$4,121.11	\$12,093.00	\$12,093.00	\$0.00
3151	Telefonía celular	\$49,131.00	-\$32,916.89	\$16,214.11	\$16,214.11	\$0.00	\$12,093.00	\$4,121.11	\$4,121.11	\$12,093.00	\$12,093.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,213.00	-\$24,989.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$38,213.00	-\$24,989.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$38,213.00	-\$24,989.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,803,197.00	-\$1,237,985.90	\$16,565,211.10	\$16,562,246.78	\$2,964.32	\$12,326,186.12	\$4,236,060.66	\$4,239,024.98	\$12,326,186.12	\$12,326,186.12	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$15,588,292.00	-\$1,336,336.05	\$14,251,955.95	\$14,251,951.60	\$4.35	\$10,964,519.74	\$3,287,431.86	\$3,287,436.21	\$10,964,519.74	\$10,964,519.74	\$0.00
3332	Honorarios	\$15,588,292.00	-\$1,336,336.05	\$14,251,955.95	\$14,251,951.60	\$4.35	\$10,964,519.74	\$3,287,431.86	\$3,287,436.21	\$10,964,519.74	\$10,964,519.74	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$205,905.00	-\$60,441.00	\$145,464.00	\$145,464.00	\$0.00	\$69,108.80	\$76,355.20	\$76,355.20	\$69,108.80	\$69,108.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$205,905.00	-\$60,441.00	\$145,464.00	\$145,464.00	\$0.00	\$69,108.80	\$76,355.20	\$76,355.20	\$69,108.80	\$69,108.80	\$0.00
3380	Servicios de vigilancia	\$2,009,000.00	\$147,771.15	\$2,156,771.15	\$2,153,811.18	\$2,959.97	\$1,281,537.58	\$872,273.60	\$875,233.57	\$1,281,537.58	\$1,281,537.58	\$0.00
3381	Servicios de vigilancia	\$2,009,000.00	\$147,771.15	\$2,156,771.15	\$2,153,811.18	\$2,959.97	\$1,281,537.58	\$872,273.60	\$875,233.57	\$1,281,537.58	\$1,281,537.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,685,081.00	\$460,537.92	\$2,145,618.92	\$2,140,282.92	\$5,336.00	\$1,268,954.56	\$871,328.36	\$876,664.36	\$1,268,954.56	\$1,268,954.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$118,520.54	\$16,311.46	\$16,311.46	\$0.00	\$16,311.46	\$0.00	\$0.00	\$16,311.46	\$16,311.46	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$118,520.54	\$16,311.46	\$16,311.46	\$0.00	\$16,311.46	\$0.00	\$0.00	\$16,311.46	\$16,311.46	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$5,459.00	-\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$5,459.00	-\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$45,960.20	\$144,222.20	\$144,222.20	\$0.00	\$57,401.84	\$86,820.36	\$86,820.36	\$57,401.84	\$57,401.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$45,960.20	\$144,222.20	\$144,222.20	\$0.00	\$57,401.84	\$86,820.36	\$86,820.36	\$57,401.84	\$57,401.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	-\$18,180.20	\$14,573.80	\$14,573.80	\$0.00	\$14,573.80	\$0.00	\$0.00	\$14,573.80	\$14,573.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	-\$18,180.20	\$14,573.80	\$14,573.80	\$0.00	\$14,573.80	\$0.00	\$0.00	\$14,573.80	\$14,573.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$566,317.46	\$1,921,791.46	\$1,916,455.46	\$5,336.00	\$1,144,127.46	\$772,328.00	\$777,664.00	\$1,144,127.46	\$1,144,127.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$566,317.46	\$1,921,791.46	\$1,916,455.46	\$5,336.00	\$1,144,127.46	\$772,328.00	\$777,664.00	\$1,144,127.46	\$1,144,127.46	\$0.00
3590	Servicios de jardinería y fumigación	\$58,300.00	-\$9,580.00	\$48,720.00	\$48,720.00	\$0.00	\$36,540.00	\$12,180.00	\$12,180.00	\$36,540.00	\$36,540.00	\$0.00
3591	Servicios de jardinería y fumigación	\$58,300.00	-\$9,580.00	\$48,720.00	\$48,720.00	\$0.00	\$36,540.00	\$12,180.00	\$12,180.00	\$36,540.00	\$36,540.00	\$0.00
RECURSO FEDERAL ETIQUETADO		\$20,993,121.00	-\$841,560.86	\$20,151,560.14	\$19,731,008.47	\$420,551.67	\$14,495,841.40	\$5,235,167.07	\$5,655,718.74	\$14,495,841.40	\$14,495,841.40	\$0.00
2503 DISPONIBILIDADES FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$528,638.77	\$528,638.77	\$528,638.77	\$0.00	\$528,638.77	\$0.00	\$0.00	\$528,638.77	\$528,638.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,377.87	\$17,377.87	\$17,377.87	\$0.00	\$17,377.87	\$0.00	\$0.00	\$17,377.87	\$17,377.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2160	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2161	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$330,737.06	\$330,737.06	\$330,737.06	\$0.00	\$330,737.06	\$0.00	\$0.00	\$330,737.06	\$330,737.06	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2710	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2711	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$485,740.50	\$485,740.50	\$485,740.50	\$0.00	\$485,740.50	\$0.00	\$0.00	\$485,740.50	\$485,740.50	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3130	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3131	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3470	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3471	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$335,039.73	\$335,039.73	\$335,039.73	\$0.00	\$335,039.73	\$0.00	\$0.00	\$335,039.73	\$335,039.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/oct./2025
12:51 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
DISPONIBILIDADES FEDERALES		\$0.00	\$1,014,379.27	\$1,014,379.27	\$1,014,379.27	\$0.00	\$1,014,379.27	\$0.00	\$0.00	\$1,014,379.27	\$1,014,379.27	\$0.00
Total Final		\$76,153,408.00	\$15,165,708.81	\$91,319,116.81	\$82,061,861.93	\$9,257,254.88	\$56,999,960.74	\$25,061,901.19	\$34,319,156.07	\$56,722,800.96	\$56,722,800.96	\$277,159.78

MTRO. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ